

## **Mission**

Guide and promote the quality of life within Seminole County by planning for development and redevelopment of communities.

## **Business Strategy**

The Planning Division will continue to play a major role in planning for appropriate land uses, reviewing development proposals and assuring that adequate facilities and services are programmed to support new development. The division will continue to focus on customer service through community meetings, neighborhood planning, making public information easily accessible, transportation planning, providing growth projections and undertaking special studies as directed by the Board of County Commissioners. In addition, the Division will provide support for the County's Code Enforcement Board.

## **Objectives**

Provide vision and leadership in developing short and long term plans for programs and services to meet community needs.

Build and maintain communication lines with the community, municipalities and other local, State and Federal agencies.

Prepare, maintain and update plans which balance the community and individual needs and prioritize the use of limited resources.

Continuous evaluation and appraisal of the Comprehensive Plan (Vision 2020) and the Land Development Code, with an emphasis on developing these documents to be more user friendly and shifting their emphasis into infill and redevelopment.

<b>Department:</b>		<b>PLANNING AND DEVELOPMENT</b>			<b>Seminole County</b>	
<b>Division:</b>		<b>PLANNING</b>				
<b>Section:</b>		<b>LONG RANGE PLANNING</b>			<b>FY 2004/05</b>	
		2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	Change between Tentative Approved & Adopted Budget
<b>EXPENDITURES:</b>						
Personal Services		591,968	701,677	752,795	676,084	-76,711
Operating Services		231,569	411,668	417,322	421,473	4,151
Capital Outlay		-	-	-	-	-
Debt Service		-	-	-	-	-
Grants and Aid		-	-	-	-	-
<b>Subtotal Operating</b>		<b>823,537</b>	<b>1,113,345</b>	<b>1,170,117</b>	<b>1,097,557</b>	<b>-72,560</b>
Capital Improvements		-	-	-	-	-
<b>TOTAL EXPENDITURES</b>		<b>823,537</b>	<b>1,113,345</b>	<b>1,170,117</b>	<b>1,097,557</b>	<b>-72,560</b>
<b>FUNDING SOURCE(S)</b>						
General Fund		823,537	1,113,345	1,170,117	1,097,557	-72,560
<b>TOTAL FUNDING SOURCE(S)</b>		<b>823,537</b>	<b>1,113,345</b>	<b>1,170,117</b>	<b>1,097,557</b>	<b>-72,560</b>
Full-Time Positions		10	11	11	10	-1
Part-Time Positions		-	-	-	-	-
<b>New Programs and Highlights for Fiscal Year 2004/05</b>						
Implementation of the Seminole County Integrated Network initiated in FY 03/04 through a funding and development partnership with the departments of Public Works, Environmental Services and Public Safety.						113,000
One position was transferred to Current Planning to reallocate resources to accommodate work load, complexity of workload, as well as improve the quantity and quality of information supplied to the Board of Adjustments, which will allow for more informed decisions.						
<b>Requested Changes</b>						
<b>Capital Improvements</b>						
Total Project Cost		-	-	-	-	-
Total Operating Impact		-	-	-	-	-